2020-2021 BUDGET - TENTATIVE AT 3/03/20
GENERAL FUND

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	BOARD OF TRUSTEES				
A10101	Salaries (1) Trustee	8,200.00	8,200.00	8,200.00	
	(1) Trustee/Deputy Mayor	8,500.00	8,500.00	8,500.00	
A10104	Conference of Mayors	1,000.00	1,000.00	1,000.00	
	Miscellaneous	500.00	500.00	300.00	
		18,200.00	**18,200.00**	**18,000.00**	**0.00**
	VILLAGE JUSTICE				
A11101	*Court Clerk (Salary)	24,222.00	24,922.00	25,750.00	
	*Deputy Court Clerk (Salary)	0.00	0.00	2,000.00	
	Salary-Village Justice	14,000.00	15,000.00	15,000.00	
	Associate Village Justice	4,500.00	5,200.00	5,200.00	
	Prosecutor (Salary)				
	Stenographic Fees				
	Court Attendants				
		42,722.00	**45,122.00**	**47,950.00**	**0.00**
A11102	Equipment	**300.00**	**300.00**	**300.00**	
A11104	Contractual - Security	4,000.00	4,000.00	4,000.00	
	Contractual - Prosecutor	7,000.00	8,000.00	8,000.00	
	Dues, Station., Forms, Postage	2,000.00	2,000.00	2,000.00	
	Phone, Conventions & Misc.	2,000.00	1,000.00	1,000.00	
		15,000.00	**15,000.00**	**15,000.00**	**0.00**
	MAYOR				
A12101	Salary-Mayor	18,000.00	12,000.00	15,000.00	
A12102	Equipment	1500.00	1,000.00	750.00	
A12104	Law Sup./Misc. + Phone	1,000.00	1,000.00	1,000.00	
	Conference of Mayors	1000.00	1,000.00	1,000.00	
		21,500.00	**15,000.00**	**17,750.00**	**0.00**
2019-20A	93,622.00				
2020-21T	99,000.00				
2020-21A	0.00				

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	AUDITOR				
A13104	Auditor	**24,000.00**	**24,000.00**	**25,000.00**	
	CLERK-TREASURER				
A13251	Salary Village Clerk	29,217.00	30,025.00	31,500.00	
	Salary Village Treasurer	29,217.00	30,025.00	31,500.00	
	Deputy Clerk/Typist*	19,245.00	19,727.00	20,500.00	
	Deputy Treasurer	32,445.00	40,950.00	43,000.00	
A132514	2019-'20 Contrac (Inc Asst Clk-Treas)	58,585.00	40,000.00	40,000.00	
		168,709.00	**160,727.00**	**166,500.00**	**0.00**
A13252	Equipment	**2,500.00**	**0.00**	**1,500.00**	
A13254	General Code (Vil.Code Update)	1,500.00	1,500.00	2,500.00	
	Telephone/Fax/Internet-Web	5,000.00	5,000.00	5,000.00	
	Office Supplies & Exp	6,500.00	6,500.00	6,500.00	
	Law Books & Supplements	1,000.00	1,000.00	1,000.00	
	Legal Notices Published	800.00	800.00	800.00	
	Conventions & Schools	1,500.00	1,500.00	1,500.00	
	Post.Machine-Meter Rent	2,000.00	2,000.00	2,500.00	
	Postage	3,600.00	3,600.00	3,600.00	
	Contractual Exp.	5,500.00	5,500.00	5,500.00	
	Records Management	600.00	600.00	600.00	
	Miscellaneous	3,000.00	3,620.00	3,620.00	
		31,000.00	**31,620.00**	**33,120.00**	**0.00**
	BUDGET				
A13404	Legal Notices Published	**300.00**	**400.00**	**400.00**	
	ASSESSORS				
A13554	Assessment Roll				
	Legal Notices				
	Misc.(Inc.Contrac.Ser.)	**1,500.00**	**1,500.00**	**5,000.00**	
2019-20A	218,247.00				
2020-21T	231,520.00				
2020-21A	0.00				

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	TAXES				
A13624	Tax Forms, Postage	**2,700.00**	**2,800.00**	**2,800.00**	
	and Contractual Ser.				
	LAW				
A14201	Salary-Village Attorney				
A14204	Contractual & Extra Legal Exp.	45,000.00	50,000.00	50,000.00	
		45,000.00	**50,000.00**	**50,000.00**	**0.00**
A14204	Stationery-Misc.	**500.00**	**500.00**	**500.00**	
	ENGINEER				
A14401	Salary-Village Engineer	0.00	0.00	0.00	
A14404	Contractual/Miscellaneous	12,000.00	12,000.00	12,000.00	
		12,000.00	**12,000.00**	**12,000.00**	**0.00**
	ELECTION				
A14504	Inspectors (10.00)(10.40)(11.50)	2,500.00	2,600.00	2,600.00	
	Voting Machine Cust./Personnel	500.00	500.00	500.00	
A14504	Machine Expense	1,100.00	1,100.00	1,100.00	
	Legal Notices	250.00	250.00	250.00	
	Ballots-Machine Strips	150.00	150.00	150.00	
	Miscellaneous	100.00	100.00	100.00	
		4,600.00	**4,700.00**	**4,700.00**	**0.00**
2019-20A	70,000.00				
2020-21T	70,000.00				
2020-21A	0.00				
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		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	BUILDINGS				
A16200	REPAIRS (Misc.)	7,000.00	7,000.00	8,000.00	
	-Firehouse Building				
	-Municipal Building				
	-D.P.W. Buildings				
A16202	Equipment/Com. Rm	1,500.00	1,500.00	0.00	moved to A89892
A16204	MUNICIPAL BLDG. (Maint)	2,000.00	1,000.00	1,500.00	
	-Electric & Gas	7,800.00	7,800.00	7,800.00	
		18,300.00	**17,300.00**	**17,300.00**	**0.00**
A16500	**CENTRAL COMMUN. SYS.**	**7,000.00**	**7,000.00**	**7,000.00**	
	CENTRAL PRINT/MAILING				
A16704	Bulletins	**2,000.00**	**2,000.00**	**2,000.00**	
	UNALLOCATED INSUR.				
A19104	Undistributed Insurance	**45,000.00**	**46,000.00**	**46,000.00**	
	MUNICIPAL ASSOC. DUES				
A19204	NYS Assoc. of Vil.Clerk	150.00	150.00	150.00	
	NYS & RC Conf. of Mayors	950.00	950.00	1,050.00	
	NYS Finance Officers	50.00	50.00	50.00	
	RC Clerks Association	50.00	50.00	50.00	
		1,200.00	**1,200.00**	**1,300.00**	**0.00**
	JUDGMENT & CLAIMS				
A19300	Judgment & Claims	0.00	0.00	0.00	
A19350	Tax Certioraris (RE: TBS)	15,000.00	0.00	0.00	
	Fujita Trust/TOKNY Corp.	20,000.00	20,000.00	0.00	
		35,000.00	**20,000.00**	**0.00**	**0.00**
	PROPERTY				
A19504	Taxes/Assessment on Property				
	(RC Solid Waste Mgmt/Sewers)	7,500.00	8,000.00	9,000.00	
	Sewer Charge				
		7,500.00	**8,000.00**	**9,000.00**	**0.00**
2019-20A	101,500.00				
2020-21T	82,600.00				
2020-21A	0.00				

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
A19894	**OTHER GOV'T SUPPORT**	0.00	0.00	0.00	
A19904	**CONTINGENT ACCOUNT**	**64,035.00**	**110,266.00**	**116,098.78**	
	POLICE				
A31204	Equipment	0.00	0.00	0.00	
	Security	0.00	0.00	0.00	
		0.00	**0.00**	**0.00**	**0.00**
	FIRE DEPARTMENT				
A341014	Salary-F/Alarm Supt/Cust	0.00	0.00	0.00	
A34102	Equipment	10,000.00	10,000.00	17,000.00	
A34104	Alarm-Security	1,000.00	1,000.00	1,000.00	
	Fire Fone (Apparatus)	500.00	500.00	500.00	
	Appar.Room Phone (Maint)	800.00	800.00	400.00	
	Gas & Oil	5,000.00	5,000.00	5,000.00	
	Truck Repair & Maint.	5,000.00	5,000.00	5,000.00	
	Miscellaneous	5,000.00	5,000.00	5,000.00	
	Elec/Gas-Firehouse	7,350.00	7,350.00	7,350.00	
		24,650.00	24,650.00	24,250.00	
		34,650.00	**34,650.00**	**41,250.00**	**0.00**
	CONTROL OF ANIMALS				
A35104	Dog Officer (Contr.w/TRamapo)	2,000.00	2,500.00	2,500.00	
		2,000.00	**2,500.00**	**2,500.00**	**0.00**
	SAFETY INSPECTION				
A36201	Salary-Bldg/Fire Insp(26/hr)(27/hr.)	9,000.00	10,000.00	10,000.00	
	Salary-Asst. Bldg. Insp (18/hr)	9,000.00	7,000.00	7,000.00	
A36204	Bldg/Fire Insp. (Contractual)	0.00	0.00	0.00	
	Miscellaneous	3,000.00	2,000.00	1,500.00	
	NYS Conf.of Bldg Insps.	1,000.00	1,500.00	1,000.00	
		22,000.00	**20,500.00**	**19,500.00**	**0.00**
2019-20A	167,916.00				
2020-21T	179,348.78				
2020-21A	0.00				

		Year 18-19 Adopted	Year 19-20 Adopted	Year 19-20 Tentative	Year 19-20 Adopted
	REGIS. OF VITAL STAT.				
A40204	Contractual Expenses	**200.00**	**200.00**	**200.00**	
	STREET MAINTENANCE *	**Plus Wages in A81701 (STREET CLEANING)**			
A51101	Maint. Super./MEO	42,000.00	42,160.00	42,750.00	
Note:	(33.20)(34.86)(35.73)(36.42)				
	Asst. Super./MEO				
	(25.21)(25.96)(26.61)(27.28)	32,000.00	32,675.00	33,250.00	
	(2 Laborer '19-'20)				
#1	(16.48)(16.98)(18.00)(20.19)	22,659.00	22,720.00	25,000.00	
#2	(8.00)(9.00)(11.10)(14.00)	0.00	7,100.00	17,500.00	
	PT Labor				
	1 Laborer (9.00)(11.10)(11.80)			4,000.00	
A5110114	(24.00) Contractual	30,000.00		7,500.00	
		96,659.00	**104,655.00**	**130,000.00**	**0.00**
A51102	Equipment	**4,000.00**	**4,000.00**	**6,000.00**	
A51104	Utilities-All Barns	7,350.00	7,350.00	7,350.00	
	Patching(asph.grav.sand)	3,000.00	3,000.00	3,000.00	
	Gas & Oil	5,000.00	5,000.00	5,000.00	
	Tires & Maintanence	5,000.00	5,000.00	5,000.00	
	Street Repairs	5,000.00	5,000.00	5,000.00	
	Truck Repair	4,000.00	4,000.00	4,000.00	
	Uniform Rental	4,000.00	4,000.00	4,000.00	
	Miscellaneous	4,400.00	5,400.00	5,400.00	
		37,750.00	**38,750.00**	**38,750.00**	**0.00**
A51120	**SAFER LOCAL RDS/ST.PRO.**	**0.00**	**0.00**	**0.00**	**0.00**
A51122	**PERMA. IMPROVE/CHIPS**	**80,000.00**	**80,000.00**	**80,000.00**	
	SNOW REMOVAL				
A51421	Salaries-Emer.Labor	0.00	400.00	750.00	
A51424	Sand	0.00	0.00	0.00	
	Salt	9,000.00	9,000.00	9,000.00	
	Repairs-Gas & Oil	2,000.00	2,000.00	2,000.00	
	Parts & Supplies	1,000.00	1,000.00	1,500.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	
		13,000.00	**13,400.00**	**14,250.00**	**0.00**
2019-20A	241,005.00				
2020-21T	269,200.00				
2020-21A	0.00				**Page 6**

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	STREET LIGHTING				
A51824	Street Lights	**38,000.00**	**38,000.00**	**38,000.00**	
	SIDEWALKS				
A54104	Sidewalks	**0.00**	**0.00**	**0.00**	**0.00**
	PARKS & PLAYGROUNDS				
A71402	Equipment	**5,000.00**	**4,000.00**	**4,000.00**	
A71404	Repairs (Fountain Pk)	0.00	0.00	5,000.00	
	Miscellaneous	3,000.00	3,000.00	2,000.00	
	Electricity	4,000.00	4,000.00	4,000.00	
		7,000.00	**7,000.00**	**11,000.00**	**0.00**
	YOUTH PROGRAMS				
A73101	Youth Activities Coordinator (1)	0.00	0.00	0.00	0.00
	Rec. Aide-P/T(21.00)(21.42)(21.50)	18,911.00	18,911.00	20,000.00	
	Rec Aide-P/T (19.05)(19.44)(19.75)	17,861.00	17,861.00	18,500.00	
	Rec Aide-P/T (10.70)(11.10)(12.00)	15,000.00	18,000.00	8,500.00	
	Summer Rec Aides:				
	(6) PT @ (10.40)(11.10)(11.80)	5,000.00	7,000.00	12,000.00	
		56,772.00	**61,772.00**	**59,000.00**	**0.00**
A73102	Equipment	**500.00**	**500.00**	**500.00**	
A73104	Rec.Pro.-Sup.& Equip.	5,000.00	3,000.00	3,000.00	
	Repairs & Misc.	5,000.00	5,000.00	5,000.00	
	Elec./Gas/Tele/Internet/Alarm	23,400.00	23,400.00	23,400.00	
	Training/Travel	2,200.00	2,200.00	3,600.00	
		35,600.00	**33,600.00**	**35,000.00**	**0.00**
2019-20A	144,872.00				
2020-21T	147,500.00				
2020-21A	0.00				

		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	LIBRARY				
A74104	Annual Contribution/Suffern	**500.00**	**500.00**	**500.00**	
	VILLAGE HISTORIAN/COM.				
A75101	Salary	0.00	0.00	0.00	
A75104	Contractual Expense	250.00	250.00	0.00	
		250.00	**250.00**	**0.00**	**0.00**
	CELEBRATIONS				
A75504	Celebrations	**10,000.00**	**6,000.00**	**7,500.00**	
	SENIOR CITIZENS				
A76204	Senior Citizens	**3,000.00**	**3,000.00**	**3,000.00**	
	ZONING				
A80101	Secretary to ZBA	2,060.00	2,112.00	2,400.00	
A80104	Notices	500.00	500.00	500.00	
	Miscellaneous	100.00	100.00	100.00	
		2,660.00	**2,712.00**	**3,000.00**	**0.00**
A80104a	Zoning Code Modifica./Update	**0.00**	**0.00**	**0.00**	**0.00**
	PLANNING				
A80201	Secretary to P/Board	9,785.00	10,030.00	11,000.00	
A80204	Miscellaneous	700.00	700.00	700.00	
A80204a	Planning Consultant	1,500.00	1,500.00	2,000.00	
		11,985.00	**12,230.00**	**13,700.00**	**0.00**
	STORM SEWERS				
A81404	Storm Sewers	**2,000.00**	**2,000.00**	**2,000.00**	
2019-20A	26,692.00				
2020-21T	29,700.00				
2020-21A	0.00				
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		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	REFUSE & GARBAGE				
A81602	Refuse-Equipment	500.00	500.00	2,000.00	
A81604	Collection-Contract	31,140.00	31,140.00	0.00	
	Misc. (Dumping Fees/Truck Repairs, etc)	36,000.00	36,000.00	50,000.00	
		67,640.00	**67,640.00**	**52,000.00**	**0.00**
	STREET CLEANING *	**Plus Wages in A51101 (STREET MAINTENANCE)**			
A81701	Maint. Super.	36,255.00	37,160.00	38,000.00	
	Asst. Super.	27,000.00	27,675.00	28,500.00	
	Laborer				
	Laborer #1	17,660.00	18,720.00	21,000.00	
	Laborer #2	0.00	0.00	14,560.00	
A817014	(24.00) Contractual	24,763.00	0.00	7,500.00	
		105,678.00	**83,555.00**	**109,560.00**	**0.00**
A81704	Repairs - Gas & Oil	**7,000.00**	**7,000.00**	**7,000.00**	
	SHADE TREES				
A85604	Spraying & Removal	3,000.00	3,000.00	3,000.00	
	New Trees	500.00	500.00	500.00	
		3,500.00	**3,500.00**	**3,500.00**	**0.00**
	OTHER HOME & COMMU. SER.				
	Community Room -				
A89892	Chairs/Equipment	0.00	0.00	1,800.00	
A89894	-Maintenance & Service	1,000.00	1,000.00	1,000.00	
	-Electric & Gas	7,500.00	7,500.00	7,500.00	
		8,500.00	**8,500.00**	**10,300.00**	**0.00**
2019-20A	170,195.00				
2020-21T	182,360.00				
2020-21A	0.00				
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		Year 18-19 Adopted	Year 19-20 Adopted	Year 20-21 Tentative	Year 20-21 Adopted
	UNDISTRIBUTED				
A90108	State Retirement	59,000.00	62,000.00	65,000.00	
A90308	Social Secur./Medicare	44,000.00	45,000.00	46,000.00	
A90408	Workman's Compensation	50,000.00	60,000.00	62,000.00	
A90508	Unemploy. Compensation	8,000.00	8,000.00	5,000.00	
A90558	Disability Insurance	700.00	1,500.00	2,000.00	
A90608	Hospital Insurance	165,000.00	165,000.00	165,000.00	
A90898	Dental/Optical Plan	3,500.00	3,500.00	4,000.00	
		330,200.00	**345,000.00**	**349,000.00**	**0.00**
A990000	H.F.D. Service Award Program	**29,000.00**	**35,000.00**	**44,767.00**	
A995091	Trans.-Mechanical Cap. Fund	1,000.00	1,000.00	1,500.00	
A995092	Trans.-Fire Equip. Cap. Fund	3,500.00	3,500.00	4,000.00	
		4,500.00	**4,500.00**	**5,500.00**	**0.00**
A9710.6	Bond-Fire Tr (2009Ser Bds)	70,000.00	70,000.00	80,000.00	
A97306	BAN-Misc.Cap. Pro 9/1/16 BAN	50,000.00	55,000.00	55,000.00	
		120,000.00	**125,000.00**	**135,000.00**	**0.00**
A9710.7	Bond-Fire Trcks (2 int. pays)	26,000.00	22,332.00	18,394.00	
A97307	BAN-Int.Misc. Cap. Proj.	5,000.00	3,500.00	1,500.00	
		31,000.00	**25,832.00**	**19,894.00**	**0.00**
A9740.1	Cap. Lease/Pur.(2014 Pick-Up)	0.00	0.00	0.00	
	Lease/Pur 2016 Ford Truck	10,000.00	12,012.00	12,009.00	
		10,000.00	**12,012.00**	**12,009.00**	**0.00**
2019-20A	547,344.00				
2020-21T	566,170.00				
2020-21A	0.00				
				Total - All Pages	
			2019-20A	1,781,393.00	
			2020-21T	1,857,398.78	
			2020-21A	0.00	
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