

<b>2025-2026 SUMMARY OF BUDGET - GENERAL</b>				
<b>Adopted at 4/15/2025</b>				
	<b><u>TENTATIVE</u></b>	<b><u>ADOPTED</u></b>	<b><u>AMENDMENT</u></b>	<b><u>TOTAL</u></b>
APPROPRIATIONS	2,245,941.87	2,245,941.87	1,238.75 CHIPS	2,247,180.62
LESS Estimated Revenue (other than R/E Taxes)	714,014.00	714,014.00	1,238.75 CHIPS	715,252.75
Appropriated Cash Surplus	150,000.00	150,000.00		150,000.00
Tax Stabilization Appro. (MBIA)				
BALANCE of Appropriations to be raised by R/E Tax Levy	1,381,927.87	1,381,927.87		1,381,927.87
Taxable Assessment Valuation	26,272,393.00	26,272,393.00		
<b>2025 TAX RATE</b>	0.0526 <b>5.26/100</b>	0.0526 <b>5.26/100</b>		
	19¢/100 increase	19¢/100 increase		

<b>2026-2027 SUMMARY OF BUDGET - GENERAL</b>				
<b>Adopted 4/14/2026</b>				
	<b><u>TENTATIVE</u></b>	<b><u>ADOPTED</u></b>	<b><u>ADJUSTMENT</u></b>	<b><u>TOTAL</u></b>
APPROPRIATIONS	2,276,001.98	2,274,739.64	Adj. to Contingency Acct to match Tax Levy	
LESS Estimated Revenue (other than R/E Taxes)	696,014.00	696,014.00		
Appropriated Cash Surplus	150,000.00	150,000.00		
Tax Stabilization Appro. (MBIA)				
BALANCE of Appropriations to be raised by R/E Tax Levy	1,429,987.98	1,428,725.64		
Taxable Assessment Valuation	26,311,706.00	26,311,706.00		
	0.0543	0.0543		
<b>2026 TAX RATE</b>	<b>5.43/100</b>	<b>5.43/100</b>		
	17¢/100 increase	17¢/100 increase		

**2026-2027 ESTIMATED REVENUE**

**GENERAL FUND**

*Adopted 4/14/2026*

		<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2026-27</b>
		<b>Adopted</b>	<b>Adopted</b>	<b>Tentative</b>	<b>Adopted</b>
	<u>OTHER TAX ITEMS</u>				
A1090	Penalties	10,000.00	10,000.00	10,000.00	10,000.00
A1130	Util Gross Receipt Tax	18,000.00	19,000.00	20,000.00	20,000.00
A1170	Franchises	10,000.00	10,000.00	10,000.00	10,000.00
	<u>DEPARTMENTAL INC.</u>				
A1230	Treasurer's Fees	500.00	500.00	500.00	500.00
A1289	IWS Host Fee	125,000.00	125,000.00	125,000.00	125,000.00
A1560	Safety Inspection Fees	45,000.00	45,000.00	45,000.00	45,000.00
A2115	Planning & Zoning Fees	3,000.00	3,000.00	3,000.00	3,000.00
A2130	Recyclables (RC Sol. Wst)	3,000.00	3,000.00	3,000.00	3,000.00
A2189	Community Service Chge	1,500.00	1,500.00	1,500.00	1,500.00
A2289	Fire Protection	190,000.00	190,000.00	190,000.00	190,000.00
A2025	Recreation	5,000.00	64,000.00	39,000.00	39,000.00
	<u>USE OF MONEY</u>				
A2401	Interest Earnings	10,000.00	15,000.00	18,000.00	18,000.00
	<u>USE OF PROPERTY</u>				
A2412	Building Rental	8,000.00	5,000.00	3,000.00	3,000.00
	<u>LICENSES</u>				
A2502	Business Licenses	1000.00	100.00	100.00	100.00
	<u>FINES &amp; FEES</u>				
A2610	Fines & Fees	35,000.00	37,000.00	47,000.00	47,000.00
	<u>MINOR SALES</u>				
A2655	Code Books & Maps	0.00	0.00	0.00	0.00
	<u>STATE/COUNTY AID</u>				
A27701 }	RC Sales Tax Rev/	15,000.00	15,000.00	17,000.00	17,000.00
A27702 }	Aid to Muni.				
A3001	Per Capita Aid	4,914.00	4,914.00	4,914.00	4,914.00
A3005	Mortgage Tax	16,000.00	16,000.00	16,000.00	16,000.00
A3501	Consolidated Highway Aid	40,000.00	51,238.75	53,000.00	53,000.00
A3820	Youth Project	0.00	0.00	0.00	0.00
A4960	FEMA	0.00	0.00	0.00	0.00
	<u>TRANSFERS</u>				
A5031	Transfer from Water Fund	75,000.00	100,000.00	90,000.00	90,000.00
	<u>BAN PROCEEDS</u>				
A5730	Obligations	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
		<u>615,914.00</u>	<u>715,252.75</u>	<u>696,014.00</u>	<u>696,014.00</u>

## 2026-2027 BUDGET GENERAL FUND

*Adopted 4/14/2026*

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted
<b><u>BOARD OF TRUSTEES</u></b>					
A10101	Salaries (1) Trustee	10,000.00	10,000.00	10,000.00	10,000.00
	(1) Trustee/Deputy Mayor	12,000.00	15,000.00	15,000.00	15,000.00
A10104	Conference of Mayors	2,500.00	2,500.00	2,500.00	2,500.00
	Miscellaneous	1,000.00	1,000.00	1,000.00	1,000.00
		<b>25,500.00</b>	<b>28,500.00</b>	<b>28,500.00</b>	<b>28,500.00</b>
<b><u>VILLAGE JUSTICE</u></b>					
A11101	*Court Clerk (Salary)	29,500.00	30,100.00	30,702.00	30,702.00
	*Deputy Court Clerk (Salary)	5,000.00	5,250.00	5,355.00	5,355.00
	Salary-Village Justice	17,500.00	18,000.00	18,000.00	18,000.00
	Associate Village Justice	6,000.00	6,000.00	6,000.00	6,000.00
	Prosecutor (Salary)				
	Stenographic Fees				
	Court Attendants				
		<b>58,000.00</b>	<b>59,350.00</b>	<b>60,057.00</b>	<b>60,057.00</b>
A11102	Equipment	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
A11104	Contractual - Security (\$30/hr)	4,400.00	4,400.00	4,400.00	4,400.00
	Contractual - Prosecutor	9,000.00	10,000.00	10,000.00	10,000.00
	Dues, Station., Forms, Postage	2,000.00	2,000.00	2,000.00	2,000.00
	Phone, Conventions & Misc.	1,000.00	1,000.00	1,000.00	1,000.00
		<b>16,400.00</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b><u>MAYOR</u></b>					
A12101	Salary-Mayor	24,000.00	24,000.00	24,000.00	24,000.00
A12102	Equipment	750.00	750.00	750.00	750.00
A12104	Law Sup./Misc. + Phone	1,000.00	1,000.00	1,000.00	1,000.00
	Conference of Mayors	2,500.00	2,500.00	2,500.00	2,500.00
		<b>28,250.00</b>	<b>28,250.00</b>	<b>28,250.00</b>	<b>28,250.00</b>
2025-26 A		133,800.00			
2026-27 T		134,507.00			
2026-27 A		134,507.00			

<b>Year 24-25 Adopted</b>	<b>Year 25-26 Adopted</b>	<b>Year 26-27 Tentative</b>	<b>Year 26-27 Adopted</b>
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<b><u>AUDITOR</u></b>					
A13104	Auditor	<b>31,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>
<b><u>CLERK-TREASURER</u></b>					
A13251	Salary Village Clerk	42,500.00	43,550.00	44,421.00	44,421.00
	Salary Village Treasurer	42,500.00	43,550.00	44,421.00	44,421.00
	Asst Clk-Treasurer/Dep Treas.	50,000.00	60,866.00	62,083.32	62,083.32
	Deputy Clerk/Typist*	26,000.00	26,845.00	27,381.90	27,381.90
	Clerk	0.00	50,750.00	51,765.00	51,765.00
		<b>161,000.00</b>	<b>225,561.00</b>	<b>230,072.22</b>	<b>230,072.22</b>
A132514	Contractual (Inc Asst Clk-Treas)	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A13252	Equipment	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
A13254	General Code (Vil.Code Update)	4,000.00	4,000.00	4,000.00	4,000.00
	Telephone/Fax/Internet-Web	10,000.00	10,000.00	10,000.00	10,000.00
	Office Supplies & Exp	6,500.00	6,500.00	6,500.00	6,500.00
	Law Books & Supplements	1,000.00	1,000.00	1,000.00	1,000.00
	Legal Notices Published	2,000.00	2,000.00	2,000.00	2,000.00
	Conventions & Schools	1,500.00	1,500.00	1,500.00	1,500.00
	Post.Machine-Meter Rent	3,000.00	3,000.00	3,000.00	3,000.00
	Postage	4,000.00	4,000.00	4,000.00	4,000.00
	Contractual Exp.	11,000.00	11,000.00	11,000.00	11,000.00
	Records Management	1,000.00	1,000.00	1,000.00	1,000.00
	Miscellaneous	5,000.00	5,000.00	5,000.00	5,000.00
		<b>49,000.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>49,000.00</b>
<b><u>BUDGET</u></b>					
A13404	Legal Notices Published	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b><u>ASSESSORS</u></b>					
A13551	Village Assessor	<b>15,000.00</b>	<b>16,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
A13554	Assessment Roll Legal Notices	0.00	2,000.00	2,000.00	2,000.00
	Training	0.00	2,000.00	2,000.00	2,000.00
	Misc.(Inc.Contrac.Ser.)	5,000.00	1,000.00	1,000.00	1,000.00
		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
2025-26 A		331,061.00			
2026-27 T		337,572.22			
2026-27 A		337,572.22			

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>TAXES</u></b>					
A13624	Tax Forms, Postage and Contractual Ser.	3,000.00	3,000.00	3,000.00	3,000.00	
	<b><u>LAW</u></b>					
A14201	Salary-Village Attorney	0.00	0.00	0.00	0.00	
A14204	Contractual	39,996.00	52,000.00	52,000.00	52,000.00	
	Extra Legal Expenses	12,004.00	10,000.00	10,000.00	10,000.00	
		<b>52,000.00</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>62,000.00</b>	
A14204	Stationery-Misc.	500.00	500.00	500.00	500.00	
	<b><u>ENGINEER</u></b>					
A14401	Salary-Village Engineer	0.00	0.00			
A14404	Contractual/Miscellaneous	25,000.00	28,000.00	28,000.00	28,000.00	
		<b>25,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	
	<b><u>ELECTION</u></b>					
A14504	Inspectors(12.50)(16.00)(16.50)	2,700.00	2,700.00	2,700.00	2,700.00	
	Voting Machine Cust./Personnel	500.00	500.00	500.00	500.00	
A14504	Machine Expense	1,200.00	1,200.00	1,200.00	1,200.00	
	Legal Notices	250.00	250.00	250.00	250.00	
	Ballots-Machine Strips	150.00	150.00	150.00	150.00	
	Miscellaneous	200.00	200.00	200.00	200.00	
		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
2025-26 A	98,500.00					
2026-27 T	98,500.00					
2026-27 A	98,500.00					
						<b>Page 3</b>

		<b>Year 24-25 Adopted</b>	<b>Year 25-26 Adopted</b>	<b>Year 26-27 Tentative</b>	<b>Year 26-27 Adopted</b>	
	<b><u>BUILDINGS</u></b>					
A16200	REPAIRS (Misc.)	0.00	0.00	0.00	0.00	
	Firehouse Building	0.00	0.00	0.00	0.00	
	Municipal Building	25,000.00	25,000.00	25,000.00	25,000.00	
	DPW Bldgs Inc V/Sh SAM Gr #24626	24,010.00	10,000.00	10,000.00	10,000.00	
A16202	Equipment/Com. Rm	0.00	0.00	0.00	0.00	
A16204	MUNICIPAL BLDG. (Maint)	2,000.00	3,000.00	3,000.00	3,000.00	
	-Electric & Gas	10,000.00	12,000.00	12,000.00	12,000.00	
		<b>61,010.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	
	<b><u>CENTRAL COMMUN. SYS.</u></b>					
A16500	Contractual	12,000.00	12,000.00	12,000.00	12,000.00	
A16501	Inhouse IT	1,300.00	1,350.00	1,377.00	1,377.00	
		<b>13,300.00</b>	<b>13,350.00</b>	<b>13,377.00</b>	<b>13,377.00</b>	
	<b><u>CENTRAL PRINT/MAILING</u></b>					
A16704	Bulletins	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
	<b><u>UNALLOCATED INSUR.</u></b>					
A19104	Undistributed Insurance	<b>52,500.00</b>	<b>60,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	
	<b><u>MUNICIPAL ASSOC. DUES</u></b>					
A19204	NYS Assoc. of Vil.Clerk	150.00	150.00	150.00	150.00	
	NYS & RC Conf. of Mayors	2,150.00	2,150.00	2,150.00	2,150.00	
	NYS Finance Officers	75.00	75.00	75.00	75.00	
	RC Clerks Association	75.00	75.00	75.00	75.00	
		<b>2,450.00</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>2,450.00</b>	
	<b><u>JUDGMENT &amp; CLAIMS</u></b>					
A19300	Judgment & Claims	0.00	0.00	0.00	0.00	
A19350	Tax Certioraris (RE: TBS)	0.00	0.00	0.00	0.00	
	Fujita Trust/TOKNY Corp.	0.00	0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b><u>PROPERTY</u></b>					
A19504	Taxes/Assessment on Property					
	(RC Solid Waste Mgmt/Sewers)	13,000.00	14,000.00	14,000.00	14,000.00	
	Sewer Charge					
		<b>13,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	
2025-26A		140,800.00				
2026-27T		145,827.00				
2026-27A		145,827.00				

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
A19894	<b><u>OTHER GOV'T SUPPORT</u></b>	0.00	0.00	0.00	0.00	
A19904	<b><u>CONTINGENT ACCOUNT</u></b>	120,470.47	120,769.24	121,093.86	119,831.52	Adj. to Match
	<b><u>POLICE</u></b>					Tax Levy
A31204	Equipment	0.00	0.00	0.00	0.00	
	Security	4,000.00	1,000.00	1,000.00	1,000.00	
		<b>4,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
	<b><u>FIRE DEPARTMENT</u></b>					
A341014	Salary-F/Alarm Supt/Cust	0.00	0.00	0.00	0.00	
A34102	Equipment	29,000.00	32,000.00	32,000.00	32,000.00	
	-Air Packs \$4,000 / Other Equip. \$25,000					
A34104	Alarm-Security	1,000.00	1,000.00	1,000.00	1,000.00	
	Fire Fone (Apparatus)	500.00	500.00	500.00	500.00	
	Appar.Room Phone (Maint)	400.00	400.00	400.00	400.00	
	Gas & Oil	6,000.00	6,000.00	6,000.00	6,000.00	
	Truck Repair & Maint.	8,000.00	10,000.00	10,000.00	10,000.00	
	Miscellaneous	7,000.00	7,000.00	7,000.00	7,000.00	
	Elec/Gas-Firehouse	8,000.00	8,000.00	8,000.00	8,000.00	
		<b>59,900.00</b>	<b>64,900.00</b>	<b>64,900.00</b>	<b>64,900.00</b>	
	<b><u>CONTROL OF ANIMALS</u></b>					
A35104	Dog Officer (Contr.w/TRamapo)	0.00	0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b><u>SAFETY INSPECTION</u></b>					
A36201	Salary-Bldg/Fire Insp(32.00)(32.50)	14,000.00	15,000.00	15,000.00	15,000.00	
	Salary-Code Enf Off (32.00)(32.50)	10,000.00	11,000.00	11,000.00	11,000.00	
	Salary-Bldg. Dept. Clerks	8,000.00	8,500.00	8,670.00	8,670.00	
A36204	Bldg/Fire Insp. (Contractual)	0.00	0.00	0.00	0.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	1,000.00	
	NYS Conf.of Bldg Insp.	500.00	300.00	300.00	300.00	
		<b>33,500.00</b>	<b>35,800.00</b>	<b>35,970.00</b>	<b>35,970.00</b>	
2025-26A		222,469.24				
2026-27 T		222,963.86				
2026-27 A		221,701.52				

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>REGIS. OF VITAL STAT.</u></b>					
A40204	Contractual Expenses	200.00	200.00	200.00	200.00	
	<b><u>STREET MAINTENANCE *</u></b>	<b>Plus Wages in A81701 (STREET CLEANING)</b>				
A51101	<u>Maint. Super./MEO</u>	47,640.00	49,020.00	49,992.80	49,992.80	
<b>Note:</b>	(39.00)(41.00)(42.23)(43.07)					
	<u>Asst. Super./MEO</u>					
	(34.40)(36.40)(37.49)(38.24)	41,940.00	43,592.00	43,769.60	43,769.60	
	<u>(2 Laborer '19-'20)</u>					
#1	(26.00)(28.00)(29.50)(30.09)	32,620.00	34,980.00	35,293.60	35,293.60	
#2	(23.00)(21.00)(22.50-24.00)(24.48)	27,420.00	27,000.00	27,459.20	27,459.20	
	<u>PT Labor</u>					
	1 Laborer (15.50)(18.00)(15.50)	9,500.00	0.00			
		<b>159,120.00</b>	<b>154,592.00</b>	<b>156,515.20</b>	<b>156,515.20</b>	
A511014	(24.00) Contractual	0.00	0.00	0.00	0.00	
A51102	Equipment	15,000.00	17,000.00	17,000.00	17,000.00	
A51104	Utilities-All Barns	13,000.00	16,000.00	16,000.00	16,000.00	
	Patching(asph.grav.sand)	3,000.00	3,500.00	3,500.00	3,500.00	
	Gas & Oil	6,000.00	7,000.00	7,000.00	7,000.00	
	Tires & Maintenance	8,500.00	8,500.00	8,500.00	8,500.00	
	Street Repairs	7,500.00	7,500.00	7,500.00	7,500.00	
	Truck Repair	5,000.00	5,000.00	5,000.00	5,000.00	
	Uniforms	4,000.00	2,400.00	2,400.00	2,400.00	
	Miscellaneous	5,500.00	5,500.00	5,500.00	5,500.00	
		<b>52,500.00</b>	<b>55,400.00</b>	<b>55,400.00</b>	<b>55,400.00</b>	
A51120	<b><u>SAFER LOCAL RDS/ST.PRO.</u></b>	0.00	0.00	0.00	0.00	
A51122	<b><u>PERMA. IMPROVE/CHIPS</u></b>	40,000.00	51,238.75	53,000.00	53,000.00	
	<b><u>SNOW REMOVAL</u></b>					
A51421	Salaries-Emer.Labor	1,500.00	2,000.00	2,000.00	2,000.00	
A51424	Sand	0.00	0.00	0.00	0.00	
	Salt	9,000.00	9,000.00	9,000.00	9,000.00	
	Repairs-Gas & Oil	3,000.00	4,000.00	4,000.00	4,000.00	
	Parts & Supplies	2,000.00	2,500.00	2,500.00	2,500.00	
	Miscellaneous	1,000.00	1,000.00	1,000.00	1,000.00	
		<b>16,500.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
2025-26A		296,930.75				
2026-27T		300,615.20				
2026-27A		300,615.20				

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>STREET LIGHTING</u></b>					
A51824	Street Lights	35,000.00	33,000.00	33,000.00	33,000.00	
	<b><u>SIDEWALKS</u></b>					
A54104	Sidewalks	5,000.00	5,000.00	5,000.00	5,000.00	
	<b><u>PARKS &amp; PLAYGROUNDS</u></b>					
A71402	Equipment	3,000.00	3,000.00	3,000.00	3,000.00	
A71404	Repairs (Fountain Pk)	10,000.00	15,000.00	15,000.00	15,000.00	
	Miscellaneous	2,000.00	2,000.00	2,000.00	2,000.00	
	Electricity	4,000.00	4,000.00	4,000.00	4,000.00	
		<b>16,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	
	<b><u>YOUTH PROGRAMS</u></b>					
A73101	Youth Act. Coord. (24.00)(26.00)	15,000.00	20,000.00	0.00	0.00	
	Snr. Rec. Aide (22.00)(24.00)	0.00	19,000.00	20,000.00	20,000.00	
	Rec Aide-P/T (15.00)(17.00)(18.50)	9,000.00	13,500.00	19,000.00	19,000.00	
	Rec Aide-P/T (15.00)(17.00)(18.50)	7,500.00	13,500.00	0.00	0.00	
	Summer Rec Aides:					
	(2) PT @ (11.80)(15.00)(15.50)	0.00	6,000.00	0.00	0.00	
		<b>31,500.00</b>	<b>72,000.00</b>	<b>39,000.00</b>	<b>39,000.00</b>	
A73102	Equipment	500.00	500.00	500.00	500.00	
A73104	Rec.Pro.-Sup.& Equip.	3,000.00	3,000.00	3,000.00	3,000.00	
	Repairs & Misc.	5,000.00	5,000.00	5,000.00	5,000.00	
	Elec./Gas/Tele/Internet/Alarm	23,500.00	26,000.00	26,000.00	26,000.00	
	Training/Travel	1,000.00	500.00	500.00	500.00	
		<b>32,500.00</b>	<b>34,500.00</b>	<b>34,500.00</b>	<b>34,500.00</b>	
2025-26 A		169,000.00				
2026-27 T		136,000.00				
2026-27A		136,000.00				

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>LIBRARY</u></b>					
A74104	Annual Contribution/Suffern	0.00	0.00	0.00	0.00	
	<b><u>VILLAGE HISTORIAN/COM.</u></b>					
A75101	Salary	0.00	0.00	0.00	0.00	
A75104	Contractual Expense	0.00	0.00	0.00	0.00	
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b><u>CELEBRATIONS</u></b>					
A75504	Celebrations	<b>10,000.00</b>	<b>8,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	
	<b><u>SENIOR CITIZENS</u></b>					
A76204	Senior Citizens	<b>3,000.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	
	<b><u>ZONING</u></b>					
A80101	Secretary to ZBA	5,000.00	5,600.00	5,712.00	5,712.00	
A80104	Notices	500.00	500.00	500.00	500.00	
	Miscellaneous	100.00	100.00	100.00	100.00	
		<b>5,600.00</b>	<b>6,200.00</b>	<b>6,312.00</b>	<b>6,312.00</b>	
A80104a	Zoning Code Modifica./Update	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b><u>PLANNING</u></b>					
A80201	Secretary to P/Board	17,000.00	17,600.00	17,952.00	17,952.00	
A80204	Miscellaneous	700.00	700.00	700.00	700.00	
A80204a	Planning Consultant	3,000.00	3,000.00	3,000.00	3,000.00	
		<b>20,700.00</b>	<b>21,300.00</b>	<b>21,652.00</b>	<b>21,652.00</b>	
	<b><u>STORM SEWERS</u></b>					
A81404	Storm Sewers	<b>4,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	
2025-26 A	45,000.00					
2026-27 T	49,464.00					
2026-27A	49,464.00					

		Year 24-25 Adopted	Year 25-26 Tentative	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>REFUSE &amp; GARBAGE</u></b>					
A81602	Refuse-Equipment	266,700.00	3,000.00	3,000.00	3,000.00	
A81604	Collection-Contract	0.00	0.00	0.00	0.00	
	Misc. (Dumping Fees/Truck Repairs, etc)	55,000.00	55,000.00	50,000.00	50,000.00	
		<b>321,700.00</b>	<b>58,000.00</b>	<b>53,000.00</b>	<b>53,000.00</b>	
	<b><u>STREET CLEANING</u></b> *	<b>Plus Wages in A51101 (STREET MAINTENANCE)</b>				
A81701	Maint. Super.	42,640.00	43,919.20	44,792.80	44,792.80	
	Asst. Super.	37,400.00	38,991.68	39,769.60	39,769.60	
	Laborer					
	Laborer #1	29,120.00	30,680.00	31,293.60	31,293.60	
	Laborer #2	23,920.00	23,400.00	25,459.20	25,459.20	
		<b>133,080.00</b>	<b>136,990.88</b>	<b>141,315.20</b>	<b>141,315.20</b>	
A817014	(24.00) Contractual	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
A81704	Repairs - Gas & Oil	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	
	<b><u>SHADE TREES</u></b>					
A85604	Spraying & Removal	5,000.00	4,500.00	4,500.00	4,500.00	
	New Trees	1,500.00	2,000.00	2,000.00	2,000.00	
		<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	
	<b><u>OTHER HOME &amp; COMMU. SER.</u></b>					
	<u>Community Room -</u>					
A89892	Chairs/Equipment	0.00	0.00	0.00	0.00	
A89894	-Maintenance & Service	6,000.00	3,000.00	3,000.00	3,000.00	
	-Electric & Gas	7,500.00	8,000.00	8,000.00	8,000.00	
		<b>13,500.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
2024-25A		220,490.88				
2025-26T		219,815.20				
2026-27A		219,815.20				
						<b>Page 9</b>

		Year 24-25 Adopted	Year 25-26 Adopted	Year 26-27 Tentative	Year 26-27 Adopted	
	<b><u>UNDISTRIBUTED</u></b>					
A90108	State Retirement	85,000.00	98,000.00	125,000.00	125,000.00	
A90308	Social Secur./Medicare	46,000.00	51,000.00	55,000.00	55,000.00	
A90408	Workman's Compensation	73,000.00	73,000.00	73,000.00	73,000.00	
A90508	Unemploy. Compensation	8,000.00	8,000.00	8,000.00	8,000.00	
A90558	Disability Insurance	4,000.00	4,000.00	4,000.00	4,000.00	
A90608	Hospital Insurance	180,000.00	210,000.00	210,000.00	210,000.00	
A90898	Dental/Optical Plan	4,000.00	4,000.00	4,000.00	4,000.00	
		<b>400,000.00</b>	<b>448,000.00</b>	<b>479,000.00</b>	<b>479,000.00</b>	
A990000	H.F.D. Service Award Program	<b>44,000.00</b>	<b>44,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	
A995091	Trans.-Mechanical Cap. Fund	10,000.00	10,000.00	10,000.00	10,000.00	
A995092	Trans.-Fire Equip. Cap. Fund	10,000.00	10,000.00	10,000.00	10,000.00	
		<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	
A9710.6	Bond-Fire Tr (2009 Ser Bds)	0.00	0.00	0.00	0.00	
A97306	BAN-DPW Garage Principle	100,000.00	0.00	0.00	0.00	
A97308	BAN-Var. Cap Imp. (1/14/21)	0.00	0.00	0.00	0.00	
		<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	Bond - DPW Garage	0.00	63,000.00	65,000.00	65,000.00	
		<b>0.00</b>	<b>63,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	
A9710.7	Bond-Fire Trcks (2 int. pays)	0.00	0.00	0.00	0.00	
A97307	BAN- Int. DPW Garage	17,720.00	0.00	0.00	0.00	
A97309	BAN-Int. Var Cap Imp	0.00	0.00	0.00	0.00	
	Bond - DPW Garage (2 int. pays)	0.00	14,128.75	11,737.50	11,737.50	
		<b>17,720.00</b>	<b>14,128.75</b>	<b>11,737.50</b>	<b>11,737.50</b>	
2025-26 A	589,128.75	<b>Total-All Pages</b>				
2026-27 T	630,737.50	2025-26A	2,247,180.62	*inc amendment		
2025-26A	630,737.50	2026-27T	2,276,001.98			
		2026-27A	2,274,739.64	Adj. to Contingency to		
				Match Tax Levy		
					<b>Page 10</b>	